

2018/19 Indicative Variances Analysis - Maintained Nursery Schools - EYSFF 3 /4 Year Old Free Entitlement Funding Indicative Rates

Type	DfE	Setting	Total EYSFF Confirmed Indicative Budgets 2017/18	2017/18 Total Funding Rate	2018/19 Indicative Universal Setting Base Rate	2018/19 Indicative Setting Base Rate Protection (MNS Supplement)	2018/19 Indicative Deprivation Rate	2018/19 Indicative Total Rate	Variance in Funding Rate 18/19 vs. 17/18
NURSERY	1008	Abbey Green Nursery	286,623	£6.99	£4.03	£1.67	£1.29	£6.99	£0.00
NURSERY	1012	Canterbury Children's Centre	436,630	£7.13	£4.03	£1.67	£1.43	£7.13	£0.00
NURSERY	1001	Hirst Wood Nursery	337,254	£6.15	£4.03	£1.67	£0.45	£6.15	£0.00
NURSERY	1002	Lilycroft Nursery	402,673	£6.65	£4.03	£1.67	£0.95	£6.65	£0.00
NURSERY	1009	Midland Road Nursery	409,556	£6.81	£4.03	£1.67	£1.11	£6.81	£0.00
NURSERY	1010	St Edmund's Nursery	537,227	£6.56	£4.03	£1.67	£0.86	£6.56	£0.00
NURSERY	1000	Strong Close Nursery	309,929	£6.30	£4.03	£1.67	£0.60	£6.30	£0.00
Totals			2,719,893						

Notes

EYSFF allocations shown exclude high needs funding for children centre plus provision

These also exclude any funding associated with the delivery of the 2 year old offer

2017/18 allocations shown are taken from the Confirmed Indicative Budgets for nursery schools published in March 2017

2018/19 allocations are based on the proposal to continue to retain the 2016/17 funding rates for individual schools